

# True North Missions Society

## Annual Operations Overview — Three-Year Financial Summary (2022–2025)

JULY 31, 2025 REPORT

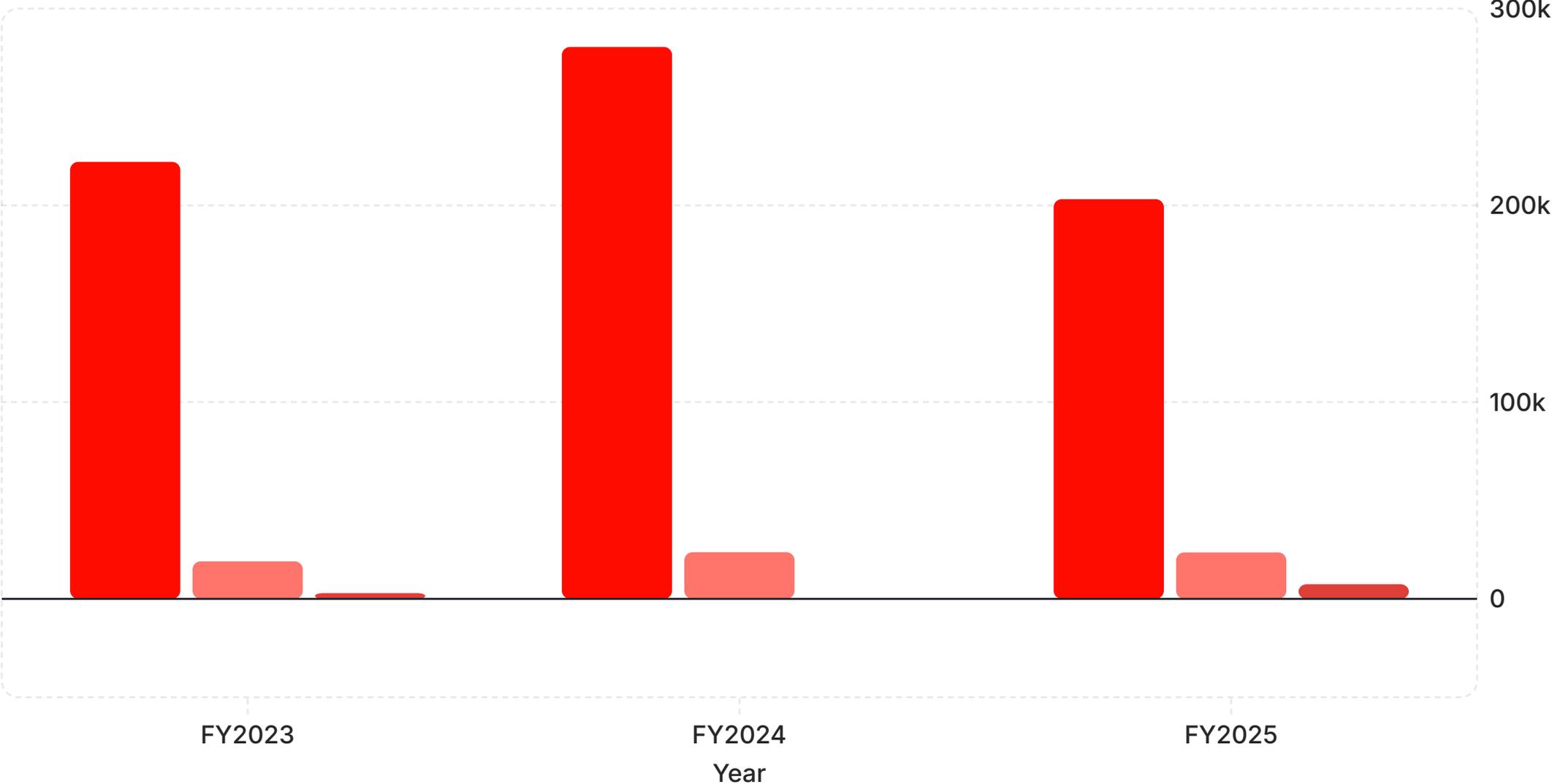


# Three-Year Financial Summary (2022–2025)

Category	FY2023	FY2024	FY2025
General Donations	\$222,097	\$280,508	\$203,137
Fundraising (net)	\$19,059	\$23,702	\$23,607
<b>Total Revenue</b>	<b>\$244,065</b>	<b>\$304,010</b>	<b>\$234,169</b>
<b>Total Expenditures</b>	<b>\$154,279</b>	<b>\$286,981</b>	<b>\$294,335</b>
<b>Net Inflow (Outflow)</b>	<b>\$89,785</b>	<b>\$17,029</b>	<b>(60,166)</b>
Patients Helped	38	49	52
Volunteers	44	49	52

# Total Revenues by Year

■ General Donations ■ Fundraising (net) ■ Other

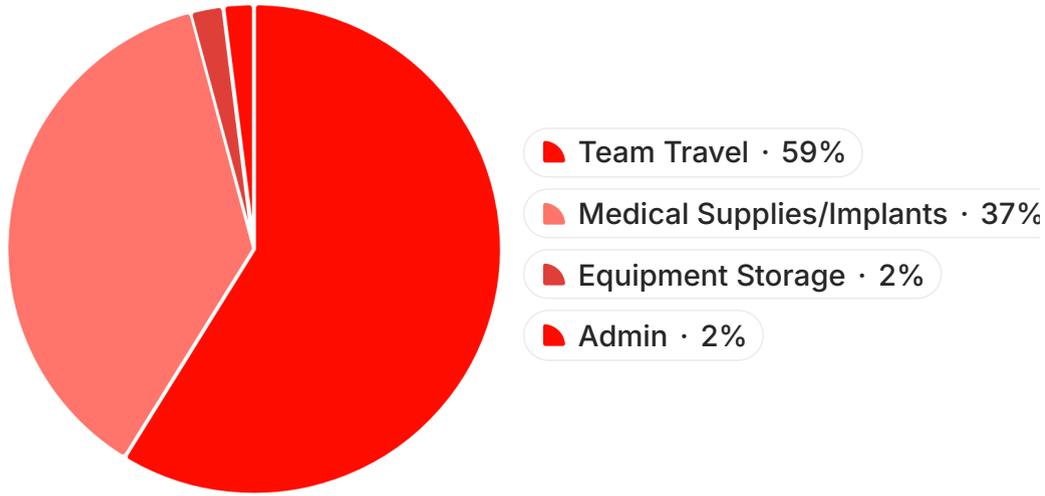


Revenue has increased after COVID restrictions lifted, peaking at **\$304,010 in FY2024**. General Donations from a committed donor group consistently drives the majority of income. FY2025 total: **\$234,169**.

# FY2025 Expenditure Breakdown

## Where the Money Goes

In FY2025, *almost 59%* of expenditures went to team travel and *over 39%* to medical supplies, implants, and equipment storage.



Source:

This means over **98%** of spending is directly mission-related and related to the mission's core objectives

**\$173,039**

Team Travel

**\$109,145**

Medical Supplies

**\$6,395**

Storage

**\$5,756**

Admin

# Per Mission Impact and Cost

**46**

Oct 28-Nov 7, 2025

**Patients**

**42**

2025

**Team members  
deployed**

**FY2026**

**\$4,510**

Cost Per Patient

**52**

Oct 30-Nov 10, 2024

**Patients**

**52**

2024

**Team Members  
Deployed**

**FY2025**

**\$4,810**

Cost Per Patient

**49**

Oct 30-Nov 10, 2023

**Patients**

**49**

2023

**Team Members  
Deployed**

**FY2024**

**\$4,775**

Cost Per Patient



# Three-Year Financial Summary (2022–2025)



## Key Observations

### → Growing Impact

Patient count rose from 44 → 52 over three missions

### → Rising Costs

Medical supplies and travel now exceed \$280K annually, largely due to increased airfare and foreign currency exchange costs

### → FY2025 Deficit

\$60,166 outflow signals need for increased revenue